



**Academic Senate:** Michael Flaherty reported on two new chairs for Senate subcommittees - Christopher Clem for the Academic Support Committee, and Krysti Reese for the Assessment Committee.

**Student Success:** Shelley Tiwari reported that the Guided Pathways website, phase 1, went live this morning [here](#), and is designed to simplify our academic offerings. Also, the Guided Pathways Steering Committee created a video update for the Fall Faculty Workshop, which is available on the Guided Pathways website and CTE portal page.

**College Council FY 21 Goals:** Council members approved the following goals for FY 21.

- Provide feedback on Guided Pathways implementation
- Expand scope of communication at Council meetings and to employee groups and departments.
- Provide feedback on the development of the next Strategic Plan.

**Strategic Plan Mid-Year Report:** The mid-year report for this seventh and final year of the current Strategic Plan was distributed to Council and is available for viewing [here](#).

**Strategic Plan Development:** Purva Rushi reported that three goals to be accomplished in the three years of the new Strategic Plan have been drafted. They are currently under review and she hopes to engage College Council in their development over the next several months.

**HLC Verification Visit:** A reminder that the visit is scheduled to take place on September 23.

**Institutional Finances:** Vice President of Business Services Sean Sullivan provided an update on the college's financial picture, including the impact of the pandemic. FY 20 ended with a \$1.3 million deficit, bringing the college's fund balance, to \$7,563,720. The FY 21 Tentative Budget projects a deficit of \$8.5 million with flat enrollment. With the current enrollment down 7 percent, the college is facing a deficit of over \$10 million. Causes and strategies were discussed, including the current retirement incentive and budget encumbrances. President Moore noted that college leadership is in conversation with the collective bargaining groups and that dialog will continue. It was pointed out that the tentative budget will undergo revisions prior to a final budget going to the Board in September. The importance of enrollment and serving our students was highlighted as critical.