

<b>GOAL 1 KPIs</b>			
<b>KEY PERFORMANCE INDICATOR (KPI)</b>	<b>CORRESPONDING ACTION PLAN</b>	<b>MEASUREMENT</b>	<b>RESULTS</b>
Increased success rates in courses with embedded academic support	Action Plan 1	Increase in percent of students who academically succeed (C or higher) in courses with embedded academic support compared to success rates of the same classes without embedded support in previous semester and year.	Change in course success rates after implementing embedded support compared to no embedded support in the same classes in the previous semester and year.
Increased instructional satisfaction scores	Action Plan 1	Increase in percent of students who self-identify their satisfaction with instruction on instructor evaluations	% of students who indicate satisfaction with instruction on instructor evaluations
Two new courses developed	Action Plan 2	Two new courses developed for implementation in Spring 2023.	# of new courses developed for implementation in Spring 2023.
Two new programs developed	Action Plan 2	Two new programs developed for implementation in Fall 2023.	# of new programs developed for implementation in Fall 2023.