

# TRITON COLLEGE

## BOARD BRIEFS

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July 15, 2025

**Action Exhibits Approved** All exhibits presented to the Board were approved, including the FY 27 RAMP Report and Facility Usage Partnership Agreement with Fenwick High School. See the [Board of Trustees website](#) for information on all of the items that went to the Board of Trustees in July.

**Board Ratifies TCFA Agreement** After an extensive negotiation period, the Triton College faculty and administrative bargaining teams have successfully reached an agreement. The leaders of both groups expressed gratitude and appreciation for the dedication and efforts of the bargaining team members throughout the process. This five-year agreement provides an opportunity for cultivating a stronger working relationship and building a more collaborative future.

**FY26-FY30 Strategic Plan** President Mary-Rita Moore reported that Triton College has educated and served community for six decades and now, after a collaborative process including students, faculty, staff, and district members, Triton is ready to release its new Strategic Plan - the ambitions and vision for the next five years. The plan highlights a shared commitment to being student-centered and collectively fostering growth within the institution.

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**Budget Hearing** The Annual Public Hearing on the FY 2026 Tentative Budget was held prior to the Regular Board Meeting as required by state statute. Total projected operating revenues are \$71,042,228.

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